FRONTIER CENTRAL SCHOOL DISTRICT



FRONTIER EDUCATIONAL CENTER 5120 ORCHARD AVENUE HAMBURG, NY 14075-5657

Telephone: (716) 926-1717 Fax: (716) 627-1075

Finance & Budget Committee AGENDA November 16, 2021 6:00 PM Location – BOE Room

- 1. Budget Update
 - a. Review of major expense lines such as payroll, benefits and comparison of expenses/revenues from 20-21 and 21-22'.
- 2. Capitol Project Financing
- 3. Negotiations
 - a. Teachers
 - b. Admin
 - c. Support Staff
 - d. Managerial Confidential
- 4. Budget Process Update